

TOWNS & SPECIAL DISTRICTS



Office of the County Manager

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Donald G. Burnette, County Manager
Yolanda T. King, Chief Financial Officer

Jeffrey M. Wells, Assistant County Manager • Randall J. Tarr, Assistant County Manager
Sabra Smith Newby, Chief Administrative Officer



May 27, 2016

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Clark County herewith submits the Final Budget for various unincorporated towns and special districts under its jurisdiction for Fiscal Year 2016-17.

The budgets for the unincorporated towns and special districts contain sixteen (16) funds requiring property tax revenues totaling \$124,451,138.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rate will be lowered.

The budgets for the unincorporated towns and special districts contain twenty (20) governmental type funds with estimated expenditures of \$20,344,838 and no proprietary funds with estimated expenses of \$ 0.

Copies of this budget have been filed for public record and inspection within the offices enumerated in NRS 354.596 (Local Government Budget Act).

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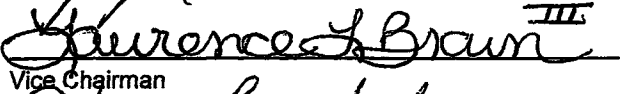
CERTIFICATION:

I, Donald G. Burnette
County Manager

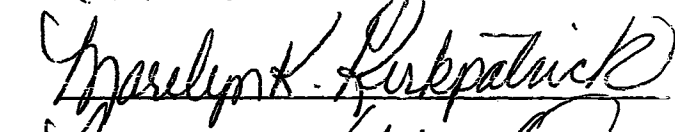
certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.

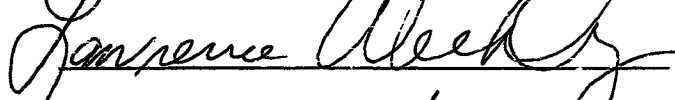
APPROVED BY THE GOVERNING BOARD:
(Signatures not required for Tentative Budget)

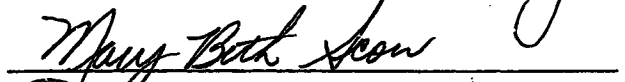

Chairman

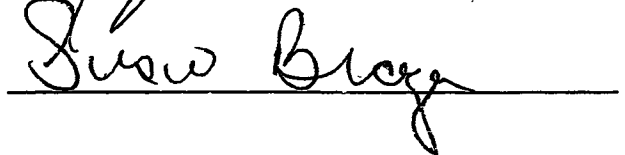

Vice Chairman

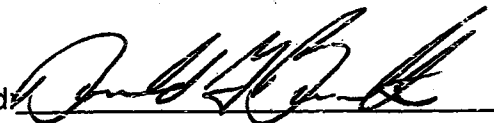










Signed: 

Date: May 27, 2016

Schedule of Notice of Public Hearing
Date and Time: Monday, May 16, 2016, 10 a.m.
Publication Date: May 6, 2016
Place: Clark County Government Center
Commission Chambers
500 S. Grand Central Parkway
Las Vegas, NV 89155

**SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES
GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES**

Budget for Fiscal Year Ending June 30, 2017

Budget Summary For Towns and Special Districts
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES	CONSOLIDATED TAX REVENUE	PROPERTY TAX REQUIRED	TAX RATE	OTHER REVENUES	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN	OPERATING TRANSFERS IN	FINAL TOTAL
FUND NAME	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Bunkerville Town	102,783	573,313	4,390	0.0200				680,486
Clark County Fire Service District	23,019,429	49,968,126	64,051,256	0.2197				137,038,811
Enterprise Town	5,817,397	4,546,428	12,433,518	0.2064	705,000			23,502,343
Indian Springs Town			1,825	0.0200	5,000			6,825
Laughlin Town	7,316,925	7,415,086	2,668,084	0.8416	1,165,200			18,565,295
Laughlin Capital Acquisition	892,344				1,000			893,344
Moapa Town			44,207	0.1094	4,100			48,307
Moapa Town Capital Construction	79,071				80		6,102	85,253
Moapa Valley Town	200,166	794,540	26,930	0.0200				1,021,636
Moapa Valley Fire District	5,036,854	867,754			4,656			5,909,264
Mt. Charleston Town	1,185		7,184	0.0200	1,900			10,269
Mt. Charleston Fire District	784,476	165,365	319,250	0.8813	955		725,000	1,995,046
Paradise Town	26,320,557	72,993,335	23,264,374	0.2064	7,442,025			130,020,291
Searchlight Town	58,411	403,585	5,894	0.0200	20,800			488,690
Searchlight Capital Construction	265,876				300			266,176
Spring Valley Town	11,694,571	21,730,810	10,251,034	0.2064	220,000			43,896,415
Summerlin Town	1,702,334	157,233	3,819,918	0.2064	392,000			6,071,485
Sunrise Manor Town	5,502,660	10,672,258	4,123,267	0.2064	1,000,000			21,298,185
Whitney Town	401,001	879,339	1,093,882	0.2064	57,700			2,431,922
Winchester Town	4,241,928	13,743,952	2,336,125	0.2064	583,000			20,905,005
Subtotal Governmental Fund Types, Expendable Trust Funds	93,437,968	184,911,124	124,451,138		11,603,716	0	731,102	415,135,048
PROPRIETARY FUNDS								
	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	93,437,968	184,911,124	124,451,138		11,603,716	0	731,102	415,135,048

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2017

Budget Summary For Towns and Special Districts
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES SUPPLIES, AND OTHER CHARGES **	CAPITAL OUTLAY ***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	FINAL TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Bunkerville Town	R						579,000	101,486	680,486
Clark County Fire Service District	R						114,239,445	22,799,366	137,038,811
Enterprise Town	R						17,510,000	5,992,343	23,502,343
Indian Springs Town	R						6,825		6,825
Laughlin Town	R	5,250,017	2,585,845	5,579,472			2,668,000	2,481,961	18,565,295
Laughlin Capital Acquisition	C			893,344					893,344
Moapa Town	R	21,000	557	8,708			18,042		48,307
Moapa Town Capital Construction	C			85,253					85,253
Moapa Valley Town	R						825,000	196,636	1,021,636
Moapa Valley Fire District	R	110,000	42,000	3,794,700				1,962,564	5,909,264
Mt. Charleston Town	R						10,269		10,269
Mt. Charleston Fire District	R	545,249	352,517	350,000	460,000			287,280	1,995,046
Paradise Town	R						104,000,000	26,020,291	130,020,291
Searchlight Town	R						488,690		488,690
Searchlight Capital Construction	C			266,176					266,176
Spring Valley Town	R						32,000,000	11,896,415	43,896,415
Summerlin Town	R						4,300,000	1,771,485	6,071,485
Sunrise Manor Town	R						16,000,000	5,298,185	21,298,185
Whitney Town	R						2,100,000	331,922	2,431,922
Winchester Town	R						16,400,000	4,505,005	20,905,005
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		5,926,266	2,980,919	10,977,653	460,000	0	311,145,271	83,644,939	415,135,048

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service requirements in this column.
*** Capital Outlay must agree with CIP except in General Fund.

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - TYPE
 1 - General Obligation Bonds
 2 - G.O. Revenue Supported Bonds
 3 - G.O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium -Term Financing

- 6 - Medium -Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/2016	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2017		(11) (9) + (10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND: Towns/Special Districts										
TOTAL - ALL DEBT SERVICE			0				0	0	0	0

Towns and Special Districts
 (Local Government)

SCHEDULE C-1 - INDEBTEDNESS

**TOWNS & SPECIAL DISTRICTS
FULL TIME EQUIVALENT EMPLOYEES
BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 06/30/15	ESTIMATED CURRENT YEAR ENDING 06/30/16	BUDGET YEAR ENDING 06/30/2017
General Government	4	4	4
Judicial			
Public Safety			
Laughlin Town	35	35	35
Moapa Valley Fire District	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Moapa Town	1	1	1
Community Support			
TOTAL GENERAL GOVERNMENT	41	41	41
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	41	41	41

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

**TOWNS & SPECIAL DISTRICTS
POPULATION
(AS OF JULY 1)**

Source of Population Estimate:	ACTUAL PRIOR YEAR ENDING 06/30/15		ESTIMATED CURRENT YEAR ENDING 06/30/16		BUDGET YEAR ENDING 06/30/2017	
	State of Nevada	C. C. Dept. of Comp. Planning	State of Nevada	C. C. Dept. of Comp. Planning	State of Nevada	C. C. Dept. of Comp. Planning
Town/Special District Name:						
Bunkerville Town	1,097			1,129		1,148
CC Fire Service District		930,270		954,363		979,081
Enterprise Town	183,755			192,902		200,000
Indian Springs Town		1,251		1,258		1,265
Laughlin Town	9,186			9,645		10,001
Moapa Town		1,380		1,375		1,371
Moapa Valley Town	6,875			6,965		6,970
Moapa Valley Fire District		8,341		8,340		8,341
Mt. Charleston Town		661		663		665
Mt. Charleston Fire District		661		663		665
Paradise Town	192,810			198,835		202,513
Searchlight Town	347			354		356
Spring Valley Town	197,958			206,489		212,724
Summerlin Town	28,300			29,645		30,670
Sunrise Manor Town	206,720			214,017		218,832
Whitney Town	41,662			43,107		44,051
Winchester Town	32,770			33,535		33,893

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
POPULATION

**TOWNS & SPECIAL DISTRICTS
ASSESSED VALUATION**
(Secured & Unsecured Only)

Town/Special District Name:	ACTUAL PRIOR YEAR ENDING 06/30/15			ESTIMATED CURRENT YEAR ENDING 06/30/16			BUDGET YEAR ENDING 06/30/2017		
	Assessed Valuation	Net Proceeds of Mines	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Mines	Total Assessed Valuation	Assessed Valuation	Net Proceeds of Mines *	Total Assessed Valuation
Bunkerville Town	33,805,889		33,805,889	26,923,649		26,923,649	28,279,693		28,279,693
CC Fire Service District	32,067,263,796	6,000	32,067,269,796	34,903,569,281	8,000	34,903,577,281	37,444,699,809	-	37,444,699,809
Enterprise Town	6,021,157,595		6,021,157,595	7,229,163,123		7,229,163,123	7,864,691,750		7,864,691,750
Indian Springs Town	12,811,193		12,811,193	11,890,789		11,890,789	11,227,723		11,227,723
Laughlin Town	378,477,030		378,477,030	379,711,500		379,711,500	395,766,915		395,766,915
Moapa Town	96,598,145		96,598,145	61,869,664		61,869,664	27,758,441		27,758,441
Moapa Valley Town	146,990,354	6,000,000	152,990,354	149,054,722	8,000,000	157,054,722	160,025,752	10,200,000	170,225,752
Moapa Valley Fire District	153,505,453	4,277,000	157,782,453	163,595,605	5,702,000	169,297,605	174,646,314	-	174,646,314
Mt. Charleston Town	39,690,548		39,690,548	37,861,379		37,861,379	40,308,703		40,308,703
Mt. Charleston Fire District	40,092,260		40,092,260	38,241,869		38,241,869	40,688,731		40,688,731
Paradise Town	13,545,114,740		13,545,114,740	13,649,350,695		13,649,350,695	14,091,488,492		14,091,488,492
Searchlight Town	29,787,062		29,787,062	30,475,371		30,475,371	34,915,987		34,915,987
Spring Valley Town	5,155,709,618		5,155,709,618	5,754,411,488		5,754,411,488	6,271,405,201		6,271,405,201
Summerlin Town	1,875,605,743		1,875,605,743	2,073,366,063		2,073,366,063	2,378,550,493		2,378,550,493
Sunrise Manor Town	2,397,615,976		2,397,615,976	2,749,158,490		2,749,158,490	2,930,423,787		2,930,423,787
Whitney Town	619,650,465		619,650,465	739,419,144		739,419,144	787,629,321		787,629,321
Winchester Town	1,058,047,184		1,058,047,184	1,197,577,740		1,197,577,740	1,199,480,009		1,199,480,009

* The Nevada Dept of Taxation may change the Net Proceeds of Mines after the adoption of the Final Budget. Due to timing, the change, if any, will not be reflected for the budget year.

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
ASSESSED VALUATION

**TOWNS & SPECIAL DISTRICTS
TAX RATES**

Town/Special District Name:	ACTUAL PRIOR YEAR ENDING 06/30/15			ESTIMATED CURRENT YEAR ENDING 06/30/16			BUDGET YEAR ENDING 06/30/2017		
	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate
Bunkerville Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
CC Fire Service District	0.2197		0.2197	0.2197		0.2197	0.2197		0.2197
Enterprise Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Indian Springs Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Laughlin Town*	0.8416		0.8416	0.8416		0.8416	0.8416		0.8416
Moapa Town*	0.1094		0.1094	0.1094		0.1094	0.1094		0.1094
Moapa Valley Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Moapa Valley Fire District	0.0000		0.0000	0.0000		0.0000	0.0000		0.0000
Mt. Charleston Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Mt. Charleston Fire District	0.8813		0.8813	0.8813		0.8813	0.8813		0.8813
Paradise Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Searchlight Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Spring Valley Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Summerlin Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Sunrise Manor Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Whitney Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Winchester Town	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064

* The tax levy for Emergency 9-1-1 services is accounted for in the Emergency 9-1-1 System Fund (2390).

Towns and Special Districts
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA
TAX RATES

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.3973	28,279,693	395,152	0.0200	5,656	1,266	4,390
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	28,279,693	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0556	"	15,724	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0556	XXXXXXXXXX	15,724	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.4529	XXXXXXXXXX	410,876	0.0200	5,656	1,266	4,390
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.4529	XXXXXXXXXX	410,876	0.0200	5,656	1,266	4,390

Bunkerville Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,918	4,494	4,390	4,390
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	546,058	562,440	573,313	573,313
Subtotal Revenues	550,976	566,934	577,703	577,703
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	17,592			
BEGINNING FUND BALANCE	88,668	110,134	102,783	102,783
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	88,668	110,134	102,783	102,783
TOTAL AVAILABLE RESOURCES	657,236	677,068	680,486	680,486
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	547,102	574,285	579,000	579,000
ENDING FUND BALANCE	110,134	102,783	101,486	101,486
TOTAL FUND COMMITMENTS AND FUND BALANCE	657,236	677,068	680,486	680,486

Clark County
(Local Government)

SCHEDULE B

Fund 2550
Bunkerville Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3906	37,444,699,809	146,258,997	0.2197	82,266,006	18,214,750	64,051,256
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE		0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0527	37,444,699,809	19,733,357	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0179	"	6,702,601	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0179	XXXXXXXXXX	6,702,601	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4612	XXXXXXXXXX	172,694,955	0.2197	82,266,006	18,214,750	64,051,256
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4612	XXXXXXXXXX	172,694,955	0.2197	82,266,006	18,214,750	64,051,256

Clark County Fire Service District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	60,389,067	62,926,121	64,051,256	64,051,256
Property Tax - Net Proceeds of Mines	3,585	17		
Subtotal	60,392,652	62,926,138	64,051,256	64,051,256
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	47,099,751	48,512,744	49,968,126	49,968,126
Miscellaneous				
Other	62,144			
Subtotal Revenues	107,554,547	111,438,882	114,019,382	114,019,382
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	20,938,000	23,292,547	23,019,429	23,019,429
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	20,938,000	23,292,547	23,019,429	23,019,429
TOTAL AVAILABLE RESOURCES	128,492,547	134,731,429	137,038,811	137,038,811
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	99,400,000	105,912,000	108,739,445	108,739,445
To Fund 2420 (Fire Prevention Bureau)	5,800,000	5,800,000	5,500,000	5,500,000
Subtotal	105,200,000	111,712,000	114,239,445	114,239,445
ENDING FUND BALANCE	23,292,547	23,019,429	22,799,366	22,799,366
TOTAL FUND COMMITMENTS AND FUND BALANCE	128,492,547	134,731,429	137,038,811	137,038,811

Clark County
(Local Government)

SCHEDULE B

Fund 2930
Clark County Fire Service District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3304	7,864,691,750	25,984,942	0.2064	16,232,724	3,799,206	12,433,518
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	7,864,691,750	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0166	"	1,305,539	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0166	XXXXXXXXXX	1,305,539	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3470	XXXXXXXXXX	27,290,481	0.2064	16,232,724	3,799,206	12,433,518
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3470	XXXXXXXXXX	27,290,481	0.2064	16,232,724	3,799,206	12,433,518

**Allowed parity rate=\$0.6839. See Page 209.

Enterprise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	11,118,142	11,797,283	12,433,518	12,433,518
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	687,491	701,840	705,000	705,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	4,323,148	4,452,842	4,546,428	4,546,428
Subtotal Revenues	16,128,781	16,951,965	17,684,946	17,684,946
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	2,310,123			
BEGINNING FUND BALANCE	1,706,528	5,345,432	5,817,397	5,817,397
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,706,528	5,345,432	5,817,397	5,817,397
TOTAL AVAILABLE RESOURCES	20,145,432	22,297,397	23,502,343	23,502,343
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	14,800,000	16,480,000	17,510,000	17,510,000
ENDING FUND BALANCE	5,345,432	5,817,397	5,992,343	5,992,343
TOTAL FUND COMMITMENTS AND FUND BALANCE	20,145,432	22,297,397	23,502,343	23,502,343

Clark County
(Local Government)

SCHEDULE B

Fund 2710
Enterprise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.3989	11,227,723	157,065	0.0200	2,246	421	1,825
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	11,227,723	561	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.4039	XXXXXXXXXX	157,626	0.0200	2,246	421	1,825
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.4039	XXXXXXXXXX	157,626	0.0200	2,246	421	1,825

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Indian Springs Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,898	1,938	1,825	1,825
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	4,291	7,820	5,000	5,000
Subtotal Revenues	6,189	9,758	6,825	6,825
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	12	94	0	0
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	12	94	0	0
TOTAL AVAILABLE RESOURCES	6,201	9,852	6,825	6,825
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	6,107	9,852	6,825	6,825
ENDING FUND BALANCE	94	0	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	6,201	9,852	6,825	6,825

Clark County
(Local Government)

SCHEDULE B

Fund 2660
Indian Springs Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	5.7510	395,766,915	22,760,555	0.8416	3,330,774	662,690	2,668,084
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0050	395,766,915	19,788	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2270	"	898,391	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2270	XXXXXXXXXX	898,391	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	5.9830	XXXXXXXXXX	23,678,734	0.8416	3,330,774	662,690	2,668,084
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	5.9830	XXXXXXXXXX	23,678,734	0.8416	3,330,774	662,690	2,668,084

*As of FY 1992-93, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Laughlin Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,697,909	2,762,609	2,668,084	2,668,084
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	1,107,390	1,150,080	1,160,000	1,160,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	6,989,430	7,199,113	7,415,086	7,415,086
Miscellaneous				
Interest Earnings	1,865	10,458	5,200	5,200
Other	71,291			
Subtotal	73,156	10,458	5,200	5,200
Subtotal Revenues	10,867,885	11,122,260	11,248,370	11,248,370
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	7,599,975	7,526,243	7,316,925	7,316,925
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,599,975	7,526,243	7,316,925	7,316,925
TOTAL AVAILABLE RESOURCES	18,467,860	18,648,503	18,565,295	18,565,295

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

<u>EXPENDITURES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
General Government				
Administrative Services				
Salaries & Wages	297,983	254,442	227,907	227,907
Employee Benefits	106,744	99,526	109,752	109,752
Services & Supplies	158,517	235,433	4,844,772	4,844,772
Subtotal	563,244	589,401	5,182,431	5,182,431
Public Safety				
Fire				
Salaries & Wages	4,869,806	4,929,367	5,022,110	5,022,110
Employee Benefits	2,217,744	2,378,352	2,476,093	2,476,093
Services & Supplies	620,823	672,458	734,700	734,700
Subtotal	7,708,373	7,980,177	8,232,903	8,232,903
Subtotal Expenditures	8,271,617	8,569,578	13,415,334	13,415,334
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 2080 (LVMPD)	2,670,000	2,762,000	2,668,000	2,668,000
ENDING FUND BALANCE	7,526,243	7,316,925	2,481,961	2,481,961
TOTAL FUND COMMITMENTS AND FUND BALANCE	18,467,860	18,648,503	18,565,295	18,565,295

Clark County
(Local Government)

SCHEDULE B

Fund 2640
Laughlin Town

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous Interest Earnings	9,928	1,988	1,000	1,000
Subtotal Revenues	9,928	1,988	1,000	1,000
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	880,428	890,356	892,344	892,344
Prior Period Adjustments Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	880,428	890,356	892,344	892,344
TOTAL AVAILABLE RESOURCES	890,356	892,344	893,344	893,344
<u>EXPENDITURES</u>				
General Government Laughlin Town Services & Supplies			893,344	893,344
Subtotal Expenditures	0	0	893,344	893,344
OTHER USES Contingency (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	890,356	892,344	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	890,356	892,344	893,344	893,344

Clark County
(Local Government)

SCHEDULE B

Fund 4290
Laughlin Capital Acquisition

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	4.3072	27,758,441	1,195,612	0.1094	30,368	(13,839)	44,207
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	27,758,441	1,388	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	4.3122	XXXXXXXXXX	1,197,000	0.1094	30,368	(13,839)	44,207
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0		0
O. TOTAL M AND N	4.3122	XXXXXXXXXX	1,197,000	0.1094	30,368	(13,839)	44,207

*As of FY 2003-04, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Moapa Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	49,730	50,481	44,207	44,207
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	6,960	7,160	4,100	4,100
Subtotal Revenues	56,690	57,641	48,307	48,307
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	14,414	14,022	0	0
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	14,414	14,022	0	0
TOTAL AVAILABLE RESOURCES	71,104	71,663	48,307	48,307
<u>EXPENDITURES</u>				
Culture & Recreation				
Parks				
Salaries & Wages	19,453	19,500	21,000	21,000
Employee Benefits	496	497	557	557
Services & Supplies	2,768	5,043	8,708	8,708
Subtotal Expenditures	22,717	25,040	30,265	30,265
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	18,514	9,229	11,940	11,940
To Fund 4400 (Moapa Town Capital Const)	15,851	37,394	6,102	6,102
Subtotal	34,365	46,623	18,042	18,042
ENDING FUND BALANCE	14,022	0	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	71,104	71,663	48,307	48,307

Clark County
(Local Government)

SCHEDULE B

Fund 2690
Moapa Town

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	1,028	165	80	80
Subtotal Revenues	1,028	165	80	80
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 2690 (Moapa Town)	15,851	37,394	6,102	6,102
BEGINNING FUND BALANCE	335,760	41,512	79,071	79,071
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	335,760	41,512	79,071	79,071
TOTAL AVAILABLE RESOURCES	352,639	79,071	85,253	85,253
<u>EXPENDITURES</u>				
Culture & Recreation				
Parks				
Services & Supplies			85,253	85,253
Capital Outlay	311,127			
Subtotal Expenditures	311,127	0	85,253	85,253
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	41,512	79,071	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	352,639	79,071	85,253	85,253

Clark County
(Local Government)

SCHEDULE B

Fund 4400
Moapa Town Capital Construction

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3947	160,025,752	631,622	0.0200	32,005	7,115	24,890
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	10,200,000	40,259	SAME AS ABOVE	2,040	0	2,040
VOTER APPROVED:							
C. Voter Approved Overrides*	0.0050	170,225,752	8,511	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0056	"	9,533	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0056	XXXXXXXXXX	9,533	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4053	XXXXXXXXXX	689,925	0.0200	34,045	7,115	26,930
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4053	XXXXXXXXXX	689,925	0.0200	34,045	7,115	26,930

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the Emergency 9-1-1 System Fund (2390).

Moapa Valley Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	26,018	24,507	24,890	24,890
Property Tax - Net Proceeds of Mines	1,878	1,600	2,040	2,040
Subtotal	27,896	26,107	26,930	26,930
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	748,930	771,398	794,540	794,540
Subtotal Revenues	776,826	797,505	821,470	821,470
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	65,041			
BEGINNING FUND BALANCE	119,409	195,236	200,166	200,166
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	119,409	195,236	200,166	200,166
TOTAL AVAILABLE RESOURCES	961,276	992,741	1,021,636	1,021,636
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	766,040	792,575	825,000	825,000
ENDING FUND BALANCE	195,236	200,166	196,636	196,636
TOTAL FUND COMMITMENTS AND FUND BALANCE	961,276	992,741	1,021,636	1,021,636

Clark County
(Local Government)

SCHEDULE B

Fund 2570
Moapa Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0324	174,646,314	56,585	0.0000	0	0	0
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	174,646,314	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0210	"	36,676	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0210	XXXXXXXXXX	36,676	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.0534	XXXXXXXXXX	93,261	0.0000	0	0	0
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.0534	XXXXXXXXXX	93,261	0.0000	0	0	0

Moapa Valley Fire District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	817,941	842,479	867,754	867,754
Miscellaneous				
Interest Earnings	40,733	9,305	4,656	4,656
Subtotal Revenues	858,674	851,784	872,410	872,410
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,037,220	4,575,218	5,036,854	5,036,854
TOTAL AVAILABLE RESOURCES	4,895,894	5,427,002	5,909,264	5,909,264
<u>EXPENDITURES</u>				
Public Safety				
Fire				
Salaries & Wages	80,735	72,347	110,000	110,000
Employee Benefits	7,554	18,545	42,000	42,000
Services & Supplies	224,537	299,256	3,794,700	3,794,700
Capital Outlay	7,850			
Subtotal Expenditures	320,676	390,148	3,946,700	3,946,700
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,575,218	5,036,854	1,962,564	1,962,564
	4,895,894	5,427,002	5,909,264	5,909,264

Clark County
(Local Government)

SCHEDULE B

Fund 2920
Moapa Valley Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3743	40,308,703	150,875	0.0200	8,062	878	7,184
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	40,308,703	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3743	XXXXXXXXXX	150,875	0.0200	8,062	878	7,184
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3743	XXXXXXXXXX	150,875	0.0200	8,062	878	7,184

Mt. Charleston Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	7,399	6,949	7,184	7,184
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	2,130	2,580	1,900	1,900
Subtotal Revenues	9,529	9,529	9,084	9,084
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	76	205	1,185	1,185
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	76	205	1,185	1,185
TOTAL AVAILABLE RESOURCES	9,605	9,734	10,269	10,269
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	9,400	8,549	10,269	10,269
ENDING FUND BALANCE	205	1,185	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	9,605	9,734	10,269	10,269

Clark County
(Local Government)

SCHEDULE B

Fund 2650
Mt. Charleston Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.8714	40,688,731	761,449	0.8813	358,590	39,340	319,250
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	40,688,731	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0172	"	6,998	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0172	XXXXXXXXXX	6,998	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.8886	XXXXXXXXXX	768,447	0.8813	358,590	39,340	319,250
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.8886	XXXXXXXXXX	768,447	0.8813	358,590	39,340	319,250

Mt. Charleston Fire District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	328,570	308,912	319,250	319,250
Intergovernmental Revenues				
Federal Payments In Lieu of Taxes	34,470			
State Shared Revenues				
Consolidated Tax	155,872	160,548	165,365	165,365
Subtotal	190,342	160,548	165,365	165,365
Miscellaneous				
Interest Earnings	2,612	1,905	955	955
Other		586,629		
Subtotal	2,612	588,534	955	955
Subtotal Revenues	521,524	1,057,994	485,570	485,570
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 1010 (General Fund)	700,000	700,000	725,000	725,000
From Fund 4300 (Fire Service Capital)	35,406			
Subtotal	735,406	700,000	725,000	725,000
BEGINNING FUND BALANCE	286,743	248,205	784,476	784,476
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	286,743	248,205	784,476	784,476
TOTAL AVAILABLE RESOURCES	1,543,673	2,006,199	1,995,046	1,995,046
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages		534,558	545,249	545,249
Employee Benefits	1,084	345,605	352,517	352,517
Services & Supplies	1,294,384	341,560	350,000	350,000
Capital			460,000	460,000
Subtotal Expenditures	1,295,468	1,221,723	1,707,766	1,707,766
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	248,205	784,476	287,280	287,280
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,543,673	2,006,199	1,995,046	1,995,046

Clark County
(Local Government)

SCHEDULE B

Fund 2900
Mt. Charleston Fire District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.9137	14,091,488,492	128,753,930	0.2064	29,084,832	5,820,458	23,264,374
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	14,091,488,492	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0459	"	6,467,993	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0459	XXXXXXXXXX	6,467,993	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.9596	XXXXXXXXXX	135,221,923	0.2064	29,084,832	5,820,458	23,264,374
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.9596	XXXXXXXXXX	135,221,923	0.2064	29,084,832	5,820,458	23,264,374

**Allowed parity rate=\$0.6839. See Page 209.

Paradise Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	23,125,711	23,545,355	23,264,374	23,264,374
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	7,222,559	7,336,255	7,442,025	7,442,025
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	68,803,219	70,867,316	72,993,335	72,993,335
Subtotal Revenues	99,151,489	101,748,926	103,699,734	103,699,734
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	3,166,926			
BEGINNING FUND BALANCE	18,788,216	24,306,631	26,320,557	26,320,557
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	18,788,216	24,306,631	26,320,557	26,320,557
TOTAL AVAILABLE RESOURCES	121,106,631	126,055,557	130,020,291	130,020,291
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	96,800,000	99,735,000	104,000,000	104,000,000
ENDING FUND BALANCE	24,306,631	26,320,557	26,020,291	26,020,291
TOTAL FUND COMMITMENTS AND FUND BALANCE	121,106,631	126,055,557	130,020,291	130,020,291

Clark County
(Local Government)

SCHEDULE B

Fund 2600
Paradise Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.2950	34,915,987	452,162	0.0200	6,983	1,089	5,894
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	34,915,987	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.2950	XXXXXXXXXX	452,162	0.0200	6,983	1,089	5,894
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0		0
O. TOTAL M AND N	1.2950	XXXXXXXXXX	452,162	0.0200	6,983	1,089	5,894

Searchlight Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,893	5,897	5,894	5,894
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	19,527	20,840	20,800	20,800
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	380,418	391,831	403,585	403,585
Subtotal Revenues	404,838	418,568	430,279	430,279
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	62,506	64,344	58,411	58,411
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	62,506	64,344	58,411	58,411
TOTAL AVAILABLE RESOURCES	467,344	482,912	488,690	488,690
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	403,000	424,501	488,690	488,690
ENDING FUND BALANCE	64,344	58,411	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	467,344	482,912	488,690	488,690

Clark County
(Local Government)

SCHEDULE B

Fund 2610
Searchlight Town

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Interest Earnings	2,958	595	300	300
Subtotal Revenues	2,958	595	300	300
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	262,323	265,281	265,876	265,876
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	262,323	265,281	265,876	265,876
TOTAL AVAILABLE RESOURCES	265,281	265,876	266,176	266,176
EXPENDITURES				
General Government				
Searchlight Town				
Services & Supplies			266,176	266,176
Subtotal Expenditures	0	0	266,176	266,176
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	265,281	265,876	0	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	265,281	265,876	266,176	266,176

Clark County
(Local Government)

SCHEDULE B

Fund 4220
Searchlight Capital Construction

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3287	6,271,405,201	20,614,109	0.2064	12,944,180	2,693,146	10,251,034
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	6,271,405,201	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0731	"	4,584,397	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0731	XXXXXXXXXX	4,584,397	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4018	XXXXXXXXXX	25,198,506	0.2064	12,944,180	2,693,146	10,251,034
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4018	XXXXXXXXXX	25,198,506	0.2064	12,944,180	2,693,146	10,251,034

**Allowed parity rate=\$0.6839. See Page 209.

Spring Valley Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	9,407,741	9,863,624	10,251,034	10,251,034
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	214,793	256,160	220,000	220,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	20,671,892	21,292,049	21,730,810	21,730,810
Subtotal Revenues	30,294,426	31,411,833	32,201,844	32,201,844
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	2,959,743			
BEGINNING FUND BALANCE	5,278,569	10,632,738	11,694,571	11,694,571
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,278,569	10,632,738	11,694,571	11,694,571
TOTAL AVAILABLE RESOURCES	38,532,738	42,044,571	43,896,415	43,896,415
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	27,900,000	30,350,000	32,000,000	32,000,000
ENDING FUND BALANCE	10,632,738	11,694,571	11,896,415	11,896,415
TOTAL FUND COMMITMENTS AND FUND BALANCE	38,532,738	42,044,571	43,896,415	43,896,415

Clark County
(Local Government)

SCHEDULE B

Fund 2680
Spring Valley Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3200	2,378,550,493	7,611,362	0.2064	4,909,328	1,089,410	3,819,918
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	2,378,550,493	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0014	"	33,300	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0014	XXXXXXXXXX	33,300	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3214	XXXXXXXXXX	7,644,662	0.2064	4,909,328	1,089,410	3,819,918
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3214	XXXXXXXXXX	7,644,662	0.2064	4,909,328	1,089,410	3,819,918

**Allowed parity rate=\$0.6839. See Page 209.

Summerlin Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	3,429,576	3,606,937	3,819,918	3,819,918
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	394,516	390,960	392,000	392,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	148,207	152,653	157,233	157,233
Subtotal Revenues	3,972,299	4,150,550	4,369,151	4,369,151
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	287,810			
BEGINNING FUND BALANCE	1,291,675	1,651,784	1,702,334	1,702,334
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,291,675	1,651,784	1,702,334	1,702,334
TOTAL AVAILABLE RESOURCES	5,551,784	5,802,334	6,071,485	6,071,485
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	3,900,000	4,100,000	4,300,000	4,300,000
ENDING FUND BALANCE	1,651,784	1,702,334	1,771,485	1,771,485
TOTAL FUND COMMITMENTS AND FUND BALANCE	5,551,784	5,802,334	6,071,485	6,071,485

Clark County
(Local Government)

SCHEDULE B

Fund 2700
Summerlin Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.6363	2,930,423,787	18,646,287	0.2064	6,048,395	1,925,128	4,123,267
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	2,930,423,787	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0870	"	2,549,469	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0870	XXXXXXXXXX	2,549,469	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.7233	XXXXXXXXXX	21,195,756	0.2064	6,048,395	1,925,128	4,123,267
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.7233	XXXXXXXXXX	21,195,756	0.2064	6,048,395	1,925,128	4,123,267

**Allowed parity rate=\$0.6839. See Page 209.

Sunrise Manor Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	4,081,729	4,224,648	4,123,267	4,123,267
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	984,021	991,900	1,000,000	1,000,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	10,059,627	10,361,416	10,672,258	10,672,258
Subtotal Revenues	15,125,377	15,577,964	15,795,525	15,795,525
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	698,974			
BEGINNING FUND BALANCE	3,300,345	5,024,696	5,502,660	5,502,660
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,300,345	5,024,696	5,502,660	5,502,660
TOTAL AVAILABLE RESOURCES	19,124,696	20,602,660	21,298,185	21,298,185
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	14,100,000	15,100,000	16,000,000	16,000,000
ENDING FUND BALANCE	5,024,696	5,502,660	5,298,185	5,298,185
TOTAL FUND COMMITMENTS AND FUND BALANCE	19,124,696	20,602,660	21,298,185	21,298,185

Clark County
(Local Government)

SCHEDULE B

Fund 2620
Sunrise Manor Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	0.3471	787,629,321	2,733,861	0.2064	1,625,667	531,785	1,093,882
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	787,629,321	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0316	"	248,891	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0316	XXXXXXXXXX	248,891	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3787	XXXXXXXXXX	2,982,752	0.2064	1,625,667	531,785	1,093,882
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3787	XXXXXXXXXX	2,982,752	0.2064	1,625,667	531,785	1,093,882

**Allowed parity rate=\$0.6839. See Page 209.

Whitney Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	1,009,461	1,080,585	1,093,882	1,093,882
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	55,260	59,000	57,700	57,700
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	828,861	853,727	879,339	879,339
Subtotal Revenues	1,893,582	1,993,312	2,030,921	2,030,921
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	122,680			
BEGINNING FUND BALANCE	141,427	357,689	401,001	401,001
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	141,427	357,689	401,001	401,001
TOTAL AVAILABLE RESOURCES	2,157,689	2,351,001	2,431,922	2,431,922
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	1,800,000	1,950,000	2,100,000	2,100,000
ENDING FUND BALANCE	357,689	401,001	331,922	331,922
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,157,689	2,351,001	2,431,922	2,431,922

Clark County
(Local Government)

SCHEDULE B

Fund 2560
Whitney Town

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-17

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations**	1.9141	1,199,480,009	22,959,247	0.2064	2,475,727	139,602	2,336,125
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	SAME AS ABOVE	0	0	SAME AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	1,199,480,009	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0392	"	470,196	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0392	XXXXXXXXXX	470,196	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.9533	XXXXXXXXXX	23,429,443	0.2064	2,475,727	139,602	2,336,125
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.9533	XXXXXXXXXX	23,429,443	0.2064	2,475,727	139,602	2,336,125

**Allowed parity rate=\$0.6839. See Page 209.

Winchester Town
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Tax	2,500,088	2,378,745	2,336,125	2,336,125
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	583,100	566,795	583,000	583,000
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	12,954,993	13,343,643	13,743,952	13,743,952
Subtotal Revenues	16,038,181	16,289,183	16,663,077	16,663,077
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 4550 (SNPLMA Capital Construction)	666,428			
BEGINNING FUND BALANCE	2,757,113	4,552,745	4,241,928	4,241,928
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,757,113	4,552,745	4,241,928	4,241,928
TOTAL AVAILABLE RESOURCES	19,461,722	20,841,928	20,905,005	20,905,005
EXPENDITURES				
Subtotal Expenditures	0	0	0	0
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	14,908,977	16,600,000	16,400,000	16,400,000
ENDING FUND BALANCE	4,552,745	4,241,928	4,505,005	4,505,005
TOTAL FUND COMMITMENTS AND FUND BALANCE	19,461,722	20,841,928	20,905,005	20,905,005

Clark County
(Local Government)

SCHEDULE B

Fund 2630
Winchester Town

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